

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Ingresos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto de Ingresos por Entidad y Rubro**  
 Expresado en Quetzales

PAGINA : 1 DE 1  
 FECHA : 6/08/2021  
 HORA : 9:54.42  
 REPORTE: R00804416.rpt

DEL MES DE ENERO AL MES DE JULIO

EJERCICIO: 2021

RUBRO	DESCRIPCION	PRESUPUESTO ASIGNADO	MODIFICACIONES	PRESUPUESTO VIGENTE	DEVENGADO	SALDO POR DEVENGAR	RECAUDADO	SALDO POR RECAUDAR
<b>ENTIDAD : 1120-0053-000-00</b>		<b>INSTITUTO GUATEMALTECO DE TURISMO (INGUAT)</b>						
<b>10000</b>	<b>INGRESOS TRIBUTARIOS</b>	<b>98,618,417.00</b>	<b>0.00</b>	<b>98,618,417.00</b>	<b>41,975,758.46</b>	<b>56,642,658.54</b>	<b>41,975,758.46</b>	<b>0.0</b>
10200	IMPUESTOS INDIRECTOS	98,618,417.00	0.00	98,618,417.00	41,975,758.46	56,642,658.54	41,975,758.46	0.0
10291	IMPUESTOS VARIOS INDIRECTOS	98,618,417.00	0.00	98,618,417.00	41,975,758.46	56,642,658.54	41,975,758.46	0.0
<b>11000</b>	<b>INGRESOS NO TRIBUTARIOS</b>	<b>2,161,114.00</b>	<b>0.00</b>	<b>2,161,114.00</b>	<b>1,436,148.25</b>	<b>724,965.75</b>	<b>1,436,148.25</b>	<b>0.0</b>
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONES	685,000.00	0.00	685,000.00	330,878.99	354,121.01	330,878.99	0.0
11410	DE EDIFICIOS Y VIVIENDAS	685,000.00	0.00	685,000.00	330,878.99	354,121.01	330,878.99	0.0
11900	OTROS INGRESOS NO TRIBUTARIOS	1,476,114.00	0.00	1,476,114.00	1,105,269.26	370,844.74	1,105,269.26	0.0
11990	OTROS INGRESOS NO TRIBUTARIOS	1,476,114.00	0.00	1,476,114.00	1,105,269.26	370,844.74	1,105,269.26	0.0
<b>13000</b>	<b>VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA</b>	<b>3,290,000.00</b>	<b>0.00</b>	<b>3,290,000.00</b>	<b>1,578,023.53</b>	<b>1,711,976.47</b>	<b>1,578,023.53</b>	<b>0.0</b>
13200	VENTA DE SERVICIOS	3,290,000.00	0.00	3,290,000.00	1,578,023.53	1,711,976.47	1,578,023.53	0.0
13290	OTROS SERVICIOS	3,290,000.00	0.00	3,290,000.00	1,578,023.53	1,711,976.47	1,578,023.53	0.0
<b>15000</b>	<b>RENTAS DE LA PROPIEDAD</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>389,769.86</b>	<b>-139,769.86</b>	<b>389,769.86</b>	<b>0.0</b>
15100	INTERESES	250,000.00	0.00	250,000.00	389,769.86	-139,769.86	389,769.86	0.0
15131	POR DEPÓSITOS INTERNOS	250,000.00	0.00	250,000.00	389,769.86	-139,769.86	389,769.86	0.0
<b>16000</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>110,113,000.00</b>	<b>0.00</b>	<b>110,113,000.00</b>	<b>31,314,345.11</b>	<b>78,798,654.89</b>	<b>31,314,345.11</b>	<b>0.0</b>
16200	DEL SECTOR PÚBLICO	110,113,000.00	0.00	110,113,000.00	31,314,345.11	78,798,654.89	31,314,345.11	0.0
16210	DE LA ADMINISTRACIÓN CENTRAL	110,113,000.00	0.00	110,113,000.00	31,314,345.11	78,798,654.89	31,314,345.11	0.0
<b>TOTALES :</b>		<b>214,432,531.00</b>	<b>0.00</b>	<b>214,432,531.00</b>	<b>76,694,045.21</b>	<b>137,738,485.79</b>	<b>76,694,045.21</b>	<b>0.0</b>
<b>GRAN TOTAL:</b>		<b>214,432,531.00</b>	<b>0.00</b>	<b>214,432,531.00</b>	<b>76,694,045.21</b>	<b>137,738,485.79</b>	<b>76,694,045.21</b>	<b>0.0</b>